

The Swedish International Biodiversity Programme, SwedBio

**A Sida-supported programme at the
Swedish Biodiversity Centre**

Work Plan 2006

20 December, 2005

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ANNEXES

1. Budget SwedBio January-December 2006
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Acronyms

| | |
|-------|--|
| ABS | Access and Benefit Sharing |
| ADB | Asia Development Bank |
| BCCI | Biological Conservation Corridors Initiative |
| CBD | Convention on Biological Diversity |
| CBM | Swedish Biodiversity Centre |
| CGIAR | Consultative Group of International Agricultural Research |
| COP | Conference of the Parties |
| DNRE | Department for Natural Resources and the Environment (at Sida) |
| EEU | Environmental Economics Unit (at the Gothenburg University) |
| EIA | Environmental Impact Assessment |
| EU | European Union |
| FAO | Food and Agriculture Organisation |
| IIED | International Institute for Environment and Development |
| IP | Indigenous Peoples |
| IPGRI | International Plant Genetic Resources Institute |
| IPR | Intellectual Property Rights |
| KEMI | The Swedish Chemicals Inspectorate |
| IUCN | World Conservation Union |
| MA | Millennium Ecosystem Assessment |
| MDG | Millennium Development Goals |
| NGO | Non Governmental Organisation |
| PA | Protected Areas |
| PANAP | Pesticides Action Network Asia-Pacific |
| PGU | Sweden's policy for Global Development |
| PRSP | Poverty Reduction Strategy Papers |
| SEI | Stockholm Environment Institute |
| SENSA | The Swedish Environment Secretariat for Asia |
| SEPA | Swedish Environment Protection Agency |
| Sida | Swedish International Development Cooperation Agency |
| SLU | Swedish University of Agricultural Sciences |
| UNDP | United Nations Development Programme |
| UU | Uppsala University |
| WCMC | World Conservation Monitoring Centre |
| WIPO | World Intellectual Property Organisation |
| WHO | World Health Organisation |
| WWF | World Wide Fund for Nature |

1. Introduction

Biodiversity is a crucial resource for the worlds' poorest. Rights to and sustainable use of biodiversity are often critical for local livelihoods, and are intimately linked to fundamental development aspects such as poverty, food security, equity, economic growth, health, and trade. Sustainable use of biodiversity is thus a prerequisite for sustainable development and poverty alleviation in both local and global perspectives. Biodiversity is a fundamental Global Public Good.

The Swedish International Biodiversity Programme (SwedBio) was initiated in late 2002 by the Swedish International Development Cooperation Agency (Sida) to allow a pro-active and strategic approach to addressing biodiversity for local livelihoods within Swedish international development cooperation, including acting as a source of expertise to Sida. The Swedish Biodiversity Centre (CBM) was selected by Sida as the most suitable host institution for the new initiative, and the SwedBio programme was hence jointly developed by Sida and CBM.

1.1 Long-term objectives, strategy and main components of work

The SwedBio three-year plan (1 January 2005 - 31 December 2007) specifies the development objective of SwedBio as *“to contribute to poverty alleviation and improved livelihoods through equitable, sustainable¹ and productive management, of biodiversity resources at all levels – genes, species and ecosystems”*. The specific programme objective for SwedBio is to *“contribute to increased capacity and commitment of Swedish international development cooperation to pro-actively and strategically work towards the development objective”*.

The five priority issues identified in the three-year plan, were during development 2005 of the SwedBio Strategy for the Collaborative Programme further developed and nine main themes grouped into three interlinked dimensions were identified (see Box 1):

Box 1. Main themes of work

1. Sustainably manage biodiversity to ensure continued functioning and delivery of ecosystem services for human well-being and health and contribute to poverty alleviation. This includes three main themes:
 - Biodiversity and food and income.
 - Biodiversity and health.
 - Biodiversity and vulnerability.
2. Ensure equity and human rights in management and use of biodiversity and ecosystem services. The three themes under this dimension are:
 - Increasing civil society involvement in international processes regarding biodiversity management.
 - Collaborative and community-based management of biodiversity resources.
 - Biodiversity and gender.
3. Support development of appropriate incentive frameworks and good governance in order to address root causes of biodiversity loss, which includes the following themes:

¹ Conservation of biodiversity (the first objective of the Convention of Biological Diversity) is embedded in the concept of “sustainable use/management” (i.e. if biodiversity is not maintained and conserved it cannot be regarded as being managed/used sustainable), and is therefore not included as an end in itself.

- Biodiversity, macro-policies, trade and international conventions.
- Integration of biodiversity-livelihoods concerns in development planning and sector frameworks.
- Communication and awareness-raising

1.2 Priorities 2006

During 2006 SwedBio will give specific priority to:

- Continue development of the Collaborative Programme and dialogue with supported organisations.
- Continue - and expand - support to and interaction with Sida.
- Encouraging follow-up actions and responses to the Millenium Ecosystem Assessment reports and findings.
- Participation in and support to COP8 to the CBD, and associated preparatory work (including providing in-puts to Swedish positions).
- Organise seminar at Sida to disseminate and discuss experiences from the Collaborative Programme, and provide international in-puts to the annual CBM “diversity”-conference.

In the three-year plan 2005-2007, and in the annual Work Plan for 2005, the work was organised into four main components. Experiences from 2005 showed that there is considerable overlap between “supporting the Swedish Government in international biodiversity-related processes” (2b) and “international dialogue” (3). These two components have therefore been merged in the 2006 Work Plan. A second experience was that activities such as general information (e.g. home page) and competence development of staff need to be explicitly planned and reported.

| Three year (2005-2007) plan, Work Plan 2005: Work components | Work Plan 2006: Adjusted components |
|--|--|
| <ol style="list-style-type: none"> 1. Financial support to strategic initiatives, through the Collaborative Programme. 2. Integration of biodiversity aspects into Swedish development cooperation, including: <ul style="list-style-type: none"> • Support to Sida. • Support to and collaboration with the Swedish Government on international biodiversity-relevant processes. • Collaboration with other Swedish organisations involved in international development cooperation. 3. International dialogue and policy development. 4. Planning and reporting. | <ol style="list-style-type: none"> 1. Financial support to strategic initiatives, through the Collaborative Programme. 2. Integration of biodiversity aspects into Swedish development cooperation, including: <ul style="list-style-type: none"> • Support to Sida. • Collaboration with other Swedish organisations. 3. International dialogue and policy development, including support to the Swedish Government 4. Supporting functions: <ul style="list-style-type: none"> • Information and home page • Work planning and reporting • Competence development • General administration |

1.3 Budget and prioritisation of SwedBio staff time

The annual budget for SwedBio (salaries, travels etc) during 2006 is SEK 5 079 000 (see Annex 1). The indicative time² to be spent on each of the main components is summarised below (Table 1). Adjustments (compared to the three-year plan) in time allocations have been made based on the experiences during 2005. Staff capacity will increase with a 50% position during 2006.

With the increase in staff, a slightly higher degree of subject matter specialisation will be undertaken. Suggested staffing during 2006 is as follows:

1. programme Coordinator: 100%
2. Programme Officers:
 - Two Senior Programme Officer: 80% (of full time position) each
 - Two Senior Programme Officer: 50% each
 - Assistant Programme Officer: 15%
(same person as Assistant Administrative Officer)
3. Administrative Officers:
 - Administrative officer (50%).
 - Assistant Administrative Officer (35%)

Table 1. Time allocation and prioritisation 2006³

| Component | Time allocation | | | |
|-----------------------------------|-----------------|----------------------------|-----------------|-----------------|
| | 2005-2007 Plan | 2005 Plan | 2005, 9 months* | 2006 Plan |
| | Weeks | Weeks | Weeks | Weeks |
| 1. Collaborative programme | 42 | 46 | 44.5 | 60 |
| 2. Integrating BD | 42 | 52 | 30 | 52,5 |
| • Sida | | (33) | (14.5) | (35,5) |
| • Swe. Gov. | | (5) | (4) | ** |
| • Other Swedish org. | | (14) | (11.5) | (18)*** |
| 3. International dialogue | 21 | 16.5 | 4 | 18,5**** |
| 4. Supporting functions | 11.5 | 13 | 17 | 25,5 |
| • Info., home page, | | | 3 | (4) |
| • Work plan, rep. | 11.5 | 13 | 10 | (15) |
| • Comp. devel. | | | | (2,5) |
| • Gen. admin. | | | 4 | (4) |
| TOTAL | 115.5w | 127,5 w⁴ | 96) | 157,5 w |

* After nine months (January –September)

** Merged with International dialogue

*** Temporary increase during 2006 due to strong involvement of SwedBio-staff in preparation of the 2006 CBM annual “diversity”-conference

**** Merged with Integrating/Swedish Government

² By the programme officers and programme coordinator (administrative staff is not included). This time allocation is indicative only, and serve as a general guideline for prioritisation of activities

³ One full time position is equivalent to 42 functional working weeks

⁴ Slightly increased staff capacity (within existing budget) compared to 3-year plan.

2. The Collaborative Programme

The present agreement regarding the Collaborative Programme ends 31 December 2005. An external review of experiences so far is presently underway (final report expected in mid-December 2005) that will provide a basis for formulating a proposal for an anticipated two-year extension of the agreement. The comprehensive strategy for the Collaborative Programme finalised in October 2005 will form another important in-put. Time-wise this means that the present agreement is likely to be extended in time with about three months, to allow time for development of the new proposal. Consequently a detailed description of the Collaborative Programme (overview of initiatives, budget etc) for 2006 is not possible to make until the new overall document is ready, and is therefore not included in this Work Plan. However, if the annual financial allocation by Sida to the Collaborative Programme will remain at the same level as hitherto⁵, and if the external review does not give other recommendations, the overall direction and priorities for identification of new initiatives will remain the same as for 2005.

The administration of the programme (e.g. preparation of support, agreement formats etc) takes considerable time and should be simplified where possible without compromising adequate follow-up and quality checks.

The work is sub-divided into three sub-components:

- Managing the collaborative programme.
- Continued development of programme portfolio.
- Promote learning and feed-back from the Collaborative Programme⁶.

2.1 Managing the Collaborative Programme

Activities:

- Continue managing the Collaborative Programme, maintain in-depth dialogue with the different organisations supported, and ensure adequate follow-up and monitoring of supported initiatives.
- Continue work to encourage more focus on eco-system services and more coherent addressing of gender aspects, within supported initiatives and more collaboration and exchange between them (when relevant and there is an interest)⁷.
- Simplify routines for administration of the collaborative programme.

2.2 Continued development of the programme portfolio

Activities:

- Continue work with identifying new initiatives for possible long-term collaboration, regarding marine issues, health⁸ and indicators for biodiversity-livelihood linkages.
- *(Develop two-year proposal to Sida for extension of the Collaborative Programme. See 5.2)*

⁵ The financial frame for a possible continuation is presently not yet known.

⁶ This is one of the specific long-term objectives for the component and is strongly linked to activities outlined in Section 3.

⁷ The planned workshop/conference at Sida on experiences of collaborative management of biodiversity resources for rural development will be one opportunity. See Section 3.

⁸ A study (undertaken by an external consultant) to identify possible SwedBio-support to biodiversity-health related initiatives was initiated during November 2005. The resulting report is expected by end of February 2006.

2.3 Promote learning and feed-back to Swedish development cooperation from the Collaborative Programme

Activities:

- Summarize results from the supported initiatives 2005, to be presented in a separate annex in the 2005 Annual Report.
- *(Disseminate “Lessons learned”-report from Collaborative Programme (covering first phase 2003-2005). For detailed planning and schedule see Sections 3.1.6 and 3.2.4)*
- *Organise/facilitate presentations of supported partners at Sida, and for other actors directly involved in development cooperation, when there is opportunity (during visits etc). The planned workshop/conference on collaborative management (October, in Sweden) will be an important opportunity for this. For detailed planning and schedule see Sections 3.1.6 and 3.2.4.)*

Table 2. Summary of the activities related to the collaborative programme

| Activity | Completed by |
|--|--------------|
| 1. Managing the Collaborative Programme | |
| • Dialogue with organisations, monitoring | Cont. |
| • More focus on ecosystems, and gender, exchange between initiatives | Cont. |
| • Simplify routines for the Collaborative Programme | 30 June |
| 2. Development of portfolio | |
| • New initiatives (marine, health, indicators) identified | 30 Sept. |
| 3. Promote learning from Collaborative Programme | |
| • Prepare separate section/annex in Annual Report 2005 | 31 March |

3. Integration of biodiversity in Swedish development cooperation

This component now includes two sub-components, since one was merged with international dialogue (section 4):

- Encouraging integration of biodiversity-livelihoods concerns into Sida's work
- Capacity building of and networking with other Swedish organisations and actors.

3.1 Encouraging integration of biodiversity-livelihoods concerns into Sida's work

Back-stopping to, and interaction with, Sida and Sida-supported programmes increased during 2005 (compared to 2004). SwedBio will during 2006 continue to give priority to supporting integration of biodiversity-livelihood aspects (with strong focus on maintaining ecosystem services for well-being and poverty alleviation, and a clear rights perspective) into Sida's policies, plans, programmes and projects.

Collaboration and exchange with the two other environmental Sida help-desks (the Strategic Environment Help-desk at the Environmental Economics Unit, Gothenburg University, and the Environmental Impact Assessment (EIA) help-desk at SLU) will remain important, with the aim to provide all environmentally related inputs and comments through one channel/window usually the EIA help desk, EEU or the Environmental Policy Unit (unless a programme officer specifically asks for direct in-puts from several help-desks).

Based on earlier experiences SwedBio will further expand contacts and dialogue with Government Agencies implementing Sida supported programmes. The reason is that Sida is increasingly seeking collaboration with relevant agencies, and e.g. KEMI, SEPA and the Fisheries Board will be directly managing a number of Sida-supported programmes in developing countries. SwedBio should be available to support a strengthening of biodiversity-livelihoods aspects within these programmes.

SwedBio will also give priority to finding ways of establishing contacts and dialogue directly with the Swedish Embassies in countries with large development cooperation programmes. This includes making information about SwedBio available (e.g. on the Sida intra-net), visiting Swedish Embassies during field trips to inform about SwedBio's work and availability as a resource (and about supported initiatives in the visited country), and making sure that the Embassies receive relevant materials produced by SwedBio.

The anticipated activities have been grouped into the following six functions:

1. Support and expert advice.
2. In-put into bilateral and regional Co-operation Strategy processes.
3. Encourage biodiversity-livelihood related research.
4. Undertake in-depth case studies.
5. Function as "help-desk" to Swedish Government Agencies implementing Sida-supported programmes.
6. Information and training for Sida-staff.

See Annex 3 for a summary of and time frames for all activities.

3.1.1 Function as general resource and expert function to Sida-staff

Planned and/or anticipated activities:

- SwedBio shall continue to on demand provide comments and support on projects and programmes under preparation, follow-up, review or evaluation.
- Continue functioning as dialogue partner and assist in following a planned support to the Asia Development Bank (ADB) for the so called “Biodiversity Conservation Corridors Initiative” (BCCI) in the Greater Mekong Sub-region (GMS). This will also include some collaboration with the Swedish Environmental Secretariat for Asia (SENSA) in Bangkok.
- Potentially assist Sida in its continued work on genetic resources, biotechnology and biosafety. This could include functioning as a small “secretariat” to Sida’s so-called LIFE-group, and/or e.g. supporting development of a position paper on biotechnology and biosafety issues (based on a report prepared by the Stockholm Environment Institute (SEI) in 2004).
- Potentially assist Sida in dialogue with FAO if biodiversity management becomes part of new Sida-FAO collaboration.

3.1.2 Cooperation strategies

Anticipated activities:

- Potentially provide in-puts regarding drafts for the Tanzania Cooperation Strategy (coordinated by EEU, Poverty-Environment (PE) fact sheet was completed 2005).
- Uganda process may start, and SwedBio will in that case e.g. provide inputs to PE fact sheet produced by EEU.
- Mozambique process may start, and SwedBio will in that case e.g. provide inputs to PE fact sheet produced by EEU. (Experiences from participation in environment-livelihoods study may then prove useful, see 3.1.4).
- Latin America regional strategy process may start, and SwedBio will in that case e.g. provide inputs to PE fact sheet produced by EEU.

3.1.3 Biodiversity-livelihood related research through SAREC

Activities:

- Continue to financially support (with 1 mSEK/year) a so-called Invitation Area for Swedish researcher regarding interdisciplinary research on “biodiversity and local livelihoods”.
- Up-date the background information text (January 2006).
- Contribute with comments to Sida-SAREC on proposals received (June-August).
- (*SwedBio may also – depending on interest - discuss general direction and contents of proposals with possible research applicants, to e.g. clarify criteria and general prioritisation. See section 3.2.1.*)

3.1.4 In-depth case studies in different sectors

Planned and/or anticipated activities:

- Participate in environment–livelihoods study (in connection to the planned Malonda tree plantation project in Mozambique), coordinated by the EIA help desk. Terms of Reference for the assignment have been prepared and agreed with the Swedish Embassy in Mozambique, and tender invitations have been sent out. One person from SwedBio and one from the EIA help desk will participate in the study.
- Continue discussions with Sida staff to identify possible additional case studies.
- Initiate additional case study depending on identified interest.

3.1.5 Support to other Swedish Government Agencies implementing Sida-supported activities

Planned and/or anticipated activities:

- If there is interest, SwedBio will support the KEMI-dialogue with the Pesticides Action Network – Asia Pacific with focus on biodiversity aspects⁹.
- Explore possibilities for SwedBio-role in Sida-supported programmes to environment agencies implemented by the Swedish Environment Protection Agency (SEPA).
- Maintain and develop contacts with the Fisheries Board. The Fisheries Board coordinates several Sida-supported marine and coastal development programmes¹⁰.

3.1.6 Information and/or training.

Planned and/or anticipated activities:

- Improve information about SwedBio at Sida, e.g. through making information about SwedBio available on the Sida intra-net.
- Disseminate results from the report on “Lessons learned from the Collaborative Programme phase 1”, and from the inventory of biodiversity-related work at Sida.
- Disseminate produced thematic fact sheets, and produce at least two additional ones on the following themes “Biodiversity and climate”, and “ Biodiversity and human rights”.
- Assist Sida in organising a workshop (end of January), to disseminate and discuss findings of the Millenium Ecosystem Assessment and the WRI Report “the Wealth of the Poor: Managing ecosystems to fight poverty”.
- Organise a workshop/seminar at Sida in October with selected partners within the Collaborative Programme aiming to spread and discuss relevant experiences. This event will be organised in conjunction to the annual CBM “diversity”-conference.
- Organise smaller meetings and/or seminars at Sida with visiting persons from supported organisations (depending on visits taking place and interest at Sida).

3.2 Capacity building of and networking with other Swedish organisations and actors

SwedBio will continue to give some attention to capacity building among other actors in Swedish development cooperation. The main focus remains on organisations and stakeholders with a direct involvement in Swedish development cooperation. General awareness raising (reaching out to schools and students etc) is not prioritised. SwedBio will however be quite involved in preparation of the annual CBM “diversity”-conference (see 3.2.4), which means that for 2006 the total time spent on capacity building/networking with Swedish organisations – as an exception – be higher than for 2005.

3.2.1 Continuous dialogue with relevant Swedish organisations.

Planned activities:

- Maintain contact and dialogue with the Swedish organisations that have a “biodiversity and livelihood” focus, and experiences of working with a development perspective (e.g. NGOs¹¹,

⁹ SwedBio is presently supporting a PANAP programme (on chemicals and biodiversity-based agricultural productions systems) involving 11 countries in SE Asia. KEMI together SENSE is also planning for collaboration with PANAP and FAO, and tentative discussions have been held with KEMI on a possible SwedBio-role in this support.

¹⁰ Presently SwedBio has no marine/coastal development expertise, so a more clear support function is not likely to be relevant

and research institutions¹²), and with consultancy companies focusing on natural resources management in developing countries.

- Maintain some dialogue and contacts with different research departments and universities, to promote interest and research on linkages between biodiversity and poverty alleviation (see also 3.1.4)
- Participate in seminars, workshops etc organised in Sweden of clear relevance to SwedBio's work.

3.2.2 Contribute to internationalisation processes and dialogue at CBM

Planned activities:

- Continue dialogue and exchange within CBM, including e.g. participation in CBM's internal staff meetings.
- (Provide in-put to and coordinate the newly created programme on biodiversity and international development cooperation" within CBM. A re-organisation of CBM was completed in December 2005 that included creation of a seven thematic programmes. "Development cooperation" is one and the SwedBio-coordinator will be responsible. Costs (time) will however mainly be covered from the CBM-budget (and not the SwedBio-budget).
- (Facilitate for visiting partners within the Collaborative Programme to give lectures/presentations at CBM's international MSc-programme on biodiversity management, and provide some lectures at the training course. One SwedBio staff member also functions as supervisor to one of the MSc-students. All costs (time) for SwedBio-staff support to the MSc-programme is however paid from the MSc-budget and not the SwedBio-budget.)

3.2.3 Contribute to internationalisation processes and dialogue at SLU and UU

Planned activities:

- Continue in editorial board of IRDC Currents.
- Continue dialogue/exchange with other departments at SLU, with SDS and with CEMUS etc.
- (Participate in SLU-coordinating committee for the planning of the "Linné-jubilee" (which will take place in 2007) and specifically work with international linkages. The costs (time) for this will however not be covered from the SwedBio-budget.)

3.2.4 Organising seminars, workshops, lectures etc

Planned activities:

- Continue to – to a limited extent - initiate, participate and/or collaborate with Swedish actors to organise relevant workshops in Sweden, with primary focus on organising opportunities for visiting partners from the Collaborative Programme to share their experiences.
- Participate in the organisation of the annual CBM "diversity"-conference, which 2006 will cover the theme "Local management of ecosystems for local development". SwedBio will be responsible for the international aspects of the conference, and e.g. invite speakers from the Collaborative Programme to present their experiences.

¹¹ Such as the Swedish Society for Nature Conservation (SSNC), Worldwide Fund for Nature (WWF)-Sweden, Future Earth etc

¹² E.g. the Department of System Ecology at the University of Stockholm, and the SEI

4. International dialogue, and policy- and methods development

This component includes the work where SwedBio directly (e.g. not through supporting initiatives within the Collaborative programme) is involved in processes aimed at methods- and/or policy development. This can hence include supporting a stronger focus on development and poverty perspectives (in line with the PGU and with SwedBio's objectives and point of departures) within *Swedish* positions and framework of relevance to biodiversity management, as well as direct involvement in international processes.

The Convention on Biological Diversity is so far the focus in SwedBio's direct involvement in policy-processes. One reason is that CBD – and processes under CBD– are of strong relevance to SwedBio's work. Another reason, is that for SwedBio it has been comparably easier to “get access” and get opportunity to engage in CBD-processes compared to many other international processes. SwedBio has also good contacts with the Swedish Ministry of Sustainable Development and Environment but less contacts with other Ministries. However, since biodiversity loss – as well as poor peoples access to biodiversity - is more strongly affected by processes NOT controlled by or related to CBD, or environment ministries, (i.e. rather related to trade, agriculture, development planning in general, etc) SwedBio is open to opportunities to engage in these processes both internationally and through and with relevant Swedish Ministries.

The work is divided into three main areas:

- Participation in international policy processes (where appropriate as part of the Swedish delegation).
- Providing in-puts to Swedish positions related to international processes of relevance to biodiversity management, with the aim to strengthen the poverty alleviation and equity perspectives within these.
- Methods development.

4.1 International policy processes

Planned and/or anticipated activities:

- Participate in ABS Working Group meeting (under CBD), in January 2006, Spain.
- Participate in the 8th Conference of the Parties (COP8) to the Convention on Biological Diversity (CBD), 21-30 March 2006, Brazil. SwedBio will in particular follow processes related to impacts assessment s and biodiversity, MDG-biodiversity linkages, indicators, EIA and biodiversity, technology transfer and capacity development, and sustainable use. SwedBio will also (depending on e.g. time) follow the ABS, 8(j) and PA-processes at the COP8.
- Participate in meeting/s with the EU working group on biodiversity in development cooperation (EU/BAP-DEV), and provide comments on documents produced if and when required.
- Participate in other relevant international processes.

4.2 In-puts to Swedish positions related to biodiversity management

Planned and/or anticipated activities:

- Provide comments and in-puts to Swedish positions prior to the ABS-meeting and COP8.
- Provide comments on GEF-proposals.¹³

¹³ During 2003 and 2004 SwedBio provided comments to the Swedish government on biodiversity-related GEF-proposals up for approval by the GEF-council. During 2005 there was no such demand.

- Provide comments and in-puts to Swedish positions regarding preparations for an EU Communication on addressing the 2010-target.

4.3 Methods development

Activities:

- Maintain dialogue and exchange with partners within the Collaborative Programme since this is a major opportunity for learning.
- Participate in the so-called Poverty Conservation Learning initiative, which is coordinated by the International Institute for Environment and Development (IIED), and include a number of donor organisations, conservation NGOs and development NGOs.
- Participate in the joint UNEP/WCMC & IUCN Sustainable Use Specialist Group (SUSG) work on indicators for sustainable use, including participation in workshop on indicators for sustainable use, 16-17 January, UK.
- Support further identification of follow-up and implementation activities to the MA (including a possible Swedish role in this work), through assisting in organising a small “think-tank” session in early February with e.g. MA and WRI (see 3.1.6).
- Maintain and develop dialogue and contacts with key multilateral and UN-agencies, e.g. MA, UNDP, FAO, UNEP-WCMC, WIPO and possibly WHO etc, and with selected CGIAR-institutes, e.g. IPGRI, CIFOR and ICRAF.
- SwedBio will also follow the international methods development through reading books, papers, web-sites and subscribing to newsletters.

5. Supporting functions

The following supporting functions underpin the work within the main components outlined above:

- Information, including home page
- Planning and reporting.
- Competence development of staff
- General administration

5.1 Information

Activities:

- Continuous up-dating of the SwedBio home-page.
- Complete lay-out and printing of revised SwedBio folder (text was completed 2005, and lay-out initiated).
- Final editing of report on lessons learned from the Collaborative Programme, followed by lay-out and printing.

5.2 Planning and reporting

The Steering Group, with two representatives from Sida and two from CBM, will continue to meet 4-6 times every year to provide strategic guidance to SwedBio.

A number of planning and reporting documents will be produced during 2006. In addition to the regular plans and reports a plan for the continuation of the Collaborative Programme will be compiled. Separate Terms of Reference will be produced for specific tasks.

Activities:

- Weekly staff meetings.
- Two planning days/year.
- Prepare proposal to Sida for continuation of the Collaborative Programme.
- Prepare narrative and financial report for 2005.
- Prepare six-month financial report.
- Prepare nine-month (1 January – 30 September) narrative report.
- Prepare Work Plan for 2007.

5.3 Competence development of staff

Activities:

- The Programme Coordinator will participate in a management-training course.

5.4 General administration

General administration covers all paper-work undertaken by programme officers that is not linked to any of the work components, e.g. travel claims, file keeping etc.

Table 3. Summary of activities: Supporting functions

| Activity | Completed by |
|---|--------------------------|
| 1. Information | |
| • Up-dating home-page | Approx. once/month |
| • Finalise lay-out and printing of new SwedBio folder | 31 Jan. |
| • Finalise lay-out and printing of report from the Collaborative Programme on lessons learned | 28 Feb. |
| 2. Planning and reporting | |
| • Weekly staff meetings | Cont. |
| • Planning days (twice/year) | Jan., and Aug. |
| • Two-year extension proposal developed | 28 Feb. |
| • Annual Report (financial and narrative) for 2005 | 31 March |
| • Six-month financial report | 15 Sept. |
| • Nine-month narrative report | 31 Oct. |
| • Work Plan 2007 | 1 Dec. |
| 3. Competence development | |
| • Management training course for programme coordinator (tentative) | 5-6 sessions during 2006 |
| 4. General administration | |
| | Cont. |

Budget SwedBio January-December 2006

Budget 2006

| | |
|---|------------------|
| 1. Salaries incl social fees | |
| Programme Director and Programme Officers | 2 320 000 |
| Administration 85 % | 487 000 |
| Total salaries | 2 807 000 |
| 2. Overhead 35 % on salaries | 982 000 |
| 3. Other costs (exklusive VAT) | |
| Travels, Per diem | 455 000 |
| Computers, Cell phones | 75 000 |
| Information, Web.site, Litterature, etc. | 125 000 |
| Workshops, Meetings | 325 000 |
| Special assignments | 310 000 |
| Total other costs | 1 290 000 |
| Grand total | 5 079 000 |

Revised SwedBio's Communication Strategy (14 Nov 2005)

1. Target Groups

The work of SwedBio is targeted to a number of different actors and organisations, all of which - directly or indirectly – are (or should be) concerned with sustainable management of biodiversity for poverty alleviation and local livelihoods. These different actors have vastly different point of departure, objectives, and need for and interest in information about biodiversity management and the work of SwedBio, and can be grouped into five main categories:

- Sida staff.
- Organisations and networks that SwedBio may support financially.
- Swedish organisations involved in international development cooperation.
- International networks and organisations.
- The Swedish public at large.

2. Communication objectives

The overall communication objective is that the different target groups should be able to easily access and understand information about both the importance of biodiversity to poverty alleviation, and about the work of SwedBio.

- **Sida staff, including the Embassies**, should have access to targeted information about linkages between biodiversity and other key development cooperation aspects (e.g. biodiversity and health, biodiversity and poverty alleviation, biodiversity and conflicts etc). They also need to have access to information about SwedBio, and how they can draw on SwedBio as a resource. A related category is staff within Government Agencies implementing Sida-supported programmes, e.g. the Swedish Environment Protection Agency and the Swedish Chemicals Inspectorate (KemI).
- **The organisations and networks that SwedBio may support financially through the Collaborative Programme** shall have access to information about the objectives and scope of SwedBio, SwedBio's criteria for financial support, and our routines for application and assessment of proposals.
- **International organisations and networks, working with natural resources (including biodiversity) and international development cooperation**, e.g. bilateral and multilateral donors, international research institutes and international environmental organisations, shall have access to information about SwedBio's objectives, activities and results, including from the work with biodiversity integration.
- **Swedish actors directly involved in international development cooperation**, shall have access to information about both biodiversity-livelihood linkages (the importance of biodiversity to poverty alleviation), and about SwedBio and its work.

- **The Swedish public at large, including teachers and students**, shall be able to get a general overview of both the issues (the importance of biodiversity to poverty alleviation) and the work of SwedBio.

3. Contents and messages

The most important messages to disseminate are:

- General information and awareness about the importance of biodiversity for local livelihoods, poverty alleviation and economic growth, including linkages to health, human rights, conflicts etc.
- More targeted information on specific linkages, and “how to” integrate biodiversity within different development cooperation programmes/projects.
- Information about the work of SwedBio, including objectives, points of departure, activities and results.

4. A special challenge: Reaching the Embassies

With the decentralisation of management of most bilateral development cooperation (including policy processes such as Cooperation Strategies) to the Swedish Embassies in the respective country, it becomes a particular challenge of increasing importance to develop contacts with these. At the same time it is not an easy task, since there is no natural –or in-built - reason for interaction. The challenge is likely to be particularly huge with Embassies without natural resources programmes and/or internal capacity and interest to follow and discuss natural resources related issues.

There are three main options for SwedBio to interact with the Embassies:

- Firstly, information about SwedBio – and what SwedBio can offer - need to be available on Sida’s intranet, and an information sheet (similar to the other two help-desks) should be circulated.
- Secondly, SwedBio should always attempt to seek appointments at the Swedish Embassies in countries visited during field trips, and take the opportunity to inform both about supported initiatives in the country and about SwedBio’s mandate and the possibility to draw on SwedBio as a resource.
- Thirdly, relevant reports and materials produced by SwedBio should be disseminated to the Embassies.

5. Communication methods

Different communication methods will be used depending on target group and message, including:

| Type | Content/examples | Main target group | Status |
|---|---|--|--|
| 1. Home page and linkages | | | |
| SwedBio homepage (English) | <ul style="list-style-type: none"> • General information about the importance of biodiversity to poverty alleviation • General information about SwedBio and about SwedBio's, objectives, role and work. • Information about the SwedBio Collaborative Programme • Information about SwedBio's role as help-desk to Sida • Reports and material produced by SwedBio, including work plans and reports • Examples of other relevant reports produced from Sweden • Links to supported organisations and initiatives • Links to relevant e-mail newsletters etc produced in Sweden. | <ul style="list-style-type: none"> • Sida staff • Present and presumptive partners in the Coll. Prog. • Swedish org. working with dev. coop. • International org. • The Swedish public at large, students | Regularly updated |
| Partner Point (at Sida's homepage) | <ul style="list-style-type: none"> • Short presentation of SwedBio • Link to SwedBio homepage | <ul style="list-style-type: none"> • Swedish org. working with dev. coop. • The Swedish public at large, students | <ul style="list-style-type: none"> • Presentation there, need to be checked |
| Sida's intranet | <ul style="list-style-type: none"> • Short presentation of SwedBio, including information about help-desk function. • Link to SwedBio homepage | <ul style="list-style-type: none"> • Sida staff | <ul style="list-style-type: none"> • Need to be checked |
| CBM home page | <ul style="list-style-type: none"> • Link to SwedBio home page | <ul style="list-style-type: none"> • The Swedish public at large, students etc | <ul style="list-style-type: none"> • Exists |
| 2. Printed material | | | |
| Information folder about SwedBio (Eng) | <ul style="list-style-type: none"> • Short presentation of rationale behind SwedBio, and SwedBio's objectives and role | <ul style="list-style-type: none"> • International org. • Present and presumptive partners in the Coll. Prog. • Sida staff | <ul style="list-style-type: none"> • Text has been revised. • New lay-out is commissioned • Printed in Jan. |
| Thematic Fact Sheets (English) | <ul style="list-style-type: none"> • Short fact sheets on different topics: BD & poverty alleviation, BD & health, BD & vulnerability, BD & human rights, BD & climate change | <ul style="list-style-type: none"> • Sida staff • Swedish org. working with dev. coop. • International org. | <ul style="list-style-type: none"> • Three draft fact sheets made |
| Reports (mainly in English) | <ul style="list-style-type: none"> • Reports from earlier work with biodiversity integration at Sida, • Reports from sector/programme case studies etc. • Report from SwedBio strategy workshop 2003 • Annual work plans, and reports | <ul style="list-style-type: none"> • Sida staff • Present and presumptive partners in the Coll. Prog. • International org. • Swedish org. | <ul style="list-style-type: none"> • On home-page • BD-inventory will be finalised in Jan 2006. |
| 3. Audio-visuals | | | |
| Power-point presentations (Swe. and Eng.) | <ul style="list-style-type: none"> • General information about the importance of biodiversity to poverty alleviation - thematic focus depending on audience. • The objectives and work of SwedBio | <ul style="list-style-type: none"> • Sida staff • International org. • Swedish org. working with dev. coop. | <ul style="list-style-type: none"> • Revised for each occasion |

Planned activities regarding biodiversity integration at Sida 2006

| Activity | Dept/Unit at Sida | Tasks | When (quarter) | | | | "Lead" help-desk | Comments |
|---|---------------------------|--|----------------|---|---|---|--------------------|--|
| | | | 1 | 2 | 3 | 4 | | |
| 1. Support and advice | | | | | | | | |
| Provide comments when requested (<i>On-going</i>) | All | Provide comments and in-puts as per request by Sida or one of the other help-desks | Continuous | | | | EIA,,EEU Env. Pol. | <ul style="list-style-type: none"> Usually requested through the other help-desks, but can also be requested directly from Sida-dep. Has increased substantially during 2005. |
| ADB-BCCI project (<i>On-going</i>) | DNRE-LUV | Support Sida (DNRE-LUV and SENA) preparation (and possibly subsequent implementation) of BCCI-project | On-going/cont. | | | | SwedBio | <ul style="list-style-type: none"> Collaboration with SENA (main ADB-contact). Project is part of large ADB environment proposal to Sida. |
| Sida work on biotechnology and biosafety (<i>Tentative</i>) | DNRE, INEC "LIVS-gruppen" | Function as secretariat to the LIFE-group Assist in drafting a Sida position paper based on the SEI-report. | Continuous | | | | SwedBio SEI? | <ul style="list-style-type: none"> SEI produced a report for Sida on biotechnology in 2004. Sida has not yet decided on how to continue process. It has been tentatively discussed (e.g. with Env policy) that SwedBio could be asked to support the continued work through eg drafting the paper. Sida's "LIFE-group and would act as reference group |
| 2. Country and regional strategies | | | | | | | | |
| Tanzania (<i>On-going</i>) | Embassy-Tan DNRE | In-puts to and comments on strategy itself | — | | | | EEU | EEU has provided comments on 1 st draft to DNRE. Process will continue. |
| Uganda (<i>Tentative</i>) | Embassy-Uga DNRE | Provide in-put to EEU for PE fact sheet. | | — | | | EEU | Start during first half of 2006?? Opportunity to use experiences from WWF-PRSP project |
| Mocambique (<i>Tentative</i>) | Emb., DNRE | Provide in-put to EEU for PE fact sheet. | | | — | | | |
| Other (<i>Tentative</i>) | Emb., DNRE | Provide in-put to EEU for PE fact sheets | ????????? | | | | EEU | Not yet known. Priority will be given to LDCs. |
| 3. Biodiversity-livelihood related research | | | | | | | | |
| Support and encourage invitation area for BD-livelihood research (<i>Ongoing</i>) | SAREC | Up-date invitation text | — | | | | SwedBio | Completed for 2005. New round planned for 2006. |
| | SAREC (DNRE) | Review received applications | | — | | | SwedBio | Completed for 2005 (July). New round planned for 2006. |
| 4. In-depth case studies in different sectors | | | | | | | | |
| a) Malonda tree plantation, (<i>Initiated</i>) | Embassy-Moc | In-depth (6-week) study in collaboration with EIA help desk | — | | | | EIA | Will be linked to EIA-process for the planned plantation project. Also links with RRD (in Nairobi) |
| b) Additional case studies in other sectors (<i>Tentative</i>) | All | Continue discussions with Sida-staff at different units and departments to identify interest | — | | | | SwedBio | Tentative discussions have been held regarding several programmes (Chia Se, Vietnam; ASP, Zambia; SARDP, Ethiopia etc). So far no concrete results |

| Activity | Dept/Unit at Sida | Tasks | When | | | | “Lead” help-desk | Comments |
|--|-------------------|---|------|---|---|---|------------------|---|
| | | | 1 | 2 | 3 | 4 | | |
| 5. Support to other Swedish Government Agencies implementing Sida-supported activities | | | | | | | | |
| Support integration of biodiversity-livelihoods in programmes/work implemented by other Gov. Agencies (<i>Tentative</i>) NOTE: This is linked with activities undertaken regarding “Dialogue and capacity building among Swedish resource base” | DNRE-EPU | <i>Tentative</i> : Support KEMI-dialogue with PANAP | — | — | — | — | SwedBio | <ul style="list-style-type: none"> • Could be an option if/when KEMI support to PANAP-SE Asia starts. Has been tentatively discussed. SENSA also involved. Potentially also role for SwedBio in other Sida-supported KEMI activities Very preliminary discussion held with SEPA so far. Increasingly important with expanded role of SEPA in support to environment agencies Preliminary discussions held |
| | | <i>Tentative</i> : Explore possibilities for SwedBio-role in SEPA -implemented development work | — | — | — | — | | |
| | | <i>Tentative</i> : Continue and develop links with Swedish Fisheries Board (and Marine Initiative) | --- | — | — | — | | |
| 6. Information and dialogue (see also Annex 1. Up-dated Communication Strategy) | | | | | | | | |
| Disseminate information about SwedBio | All | 1-page presentation circulated to DNRE-staff and Embassies | — | — | — | — | SwedBio | Draft has been prepared. Should ideally be circulated by DNRE-EPU |
| | | Presentation on Sida intra-net | — | — | — | — | SwedBio | Check status with DNRE-EPU. Possibly up-date if needed |
| Disseminate findings/experiences from a) the inventory of BD-work at Sida, b) the report on lessons learned from the Collaborative programme | (All) Mainly DNRE | Short (1-2 pages) information about studies to Embassies and Sida Dep. sent out | — | — | — | — | SwedBio | Through DNRE-EPU |
| | (All) Mainly DNRE | Information made available on Sida web-page and intra-net | — | — | — | — | SwedBio | Possibly through link to SwedBio home page. Through DNRE-EPU |
| | DNRE | Special seminar at DNRE | — | — | — | — | SwedBio | Depending on interest |
| Topical fact sheets (<i>On-going</i>) | All | BD & poverty, BD & vulnerability, BD & health. | — | — | — | — | SwedBio | To be printed January 2006 |
| | | BD & climate, BD & human rights | — | — | — | — | SwedBio | To be printed March 2006 |
| Other seminars, events | DNRE, others | Events regarding MA and WRI 2005-report | — | — | — | — | SwedBio | In connection to visit by WRI 31/1-1/2 |
| | | Encouraging/organizing presentations/seminars by visiting partners at Sida | — | — | — | — | SwedBio | When there is opportunity |
| | | Seminar/conference on “Community-based management – local development” | — | — | — | — | SwedBio | A larger event (in October) presenting/discussing experiences from selected SwedBio partners, organised back-to-back with CBM annual “diversity-conference” |